

SAMPLE - COLLABORATIVE AWARD BUDGET

Chatman University
P.I.: Dr. P.L. Johnson, Lead Scientist
Requesting \$1.8M over three years

	Year 1 11/09- 10/10	Year 2 11/10- 10/11	Year 3 11/11- 10/12	TOTAL ALL YEARS
PERSONNEL:				
Salaries	\$ 193,485.73	\$ 199,290.30	\$ 205,269.01	\$ 598,045.04
Fringe (22.6%)	\$ 43,727.77	\$ 45,039.61	\$ 46,390.80	\$ 135,158.18
DIRECT COSTS:				
Equipment	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00
Supplies	\$ 93,000.00	\$ 95,790.00	\$ 98,664.00	\$ 287,454.00
Travel	\$ 54,000.00	\$ 55,620.00	\$ 57,288.00	\$ 166,908.00
Meeting Expenses	\$ 13,900.00	\$ 16,892.00	\$ 16,892.00	\$ 47,684.00
TOTAL Chatman University	\$ 493,113.50	\$ 412,631.91	\$ 424,503.81	\$ 1,330,249.22
SUBCONTRACTS:				
XYZ University	\$ 90,000.00	\$ 94,500.00	\$ 99,925.00	\$ 284,425.00
QRS University	\$ 72,000.00	\$ 74,800.00	\$ 77,875.20	\$ 224,675.20
TOTAL Subcontracts	\$ 162,000.00	\$ 169,300.00	\$ 177,800.20	\$ 509,100.20
GRAND TOTAL:	<u>\$ 655,113.50</u>	<u>\$ 581,931.91</u>	<u>\$ 602,304.01</u>	<u>\$ 1,839,349.42</u>